

FRIENDS *of* TREES

# ANNUAL REPORT

2023



*Dear Friend of Trees,*

Throughout our 34th season, volunteers have been taking tangible action to grow our urban forest, investing their time and energy into the future health of the community. After 34 seasons, we can see the payoff from Eugene to Vancouver. A natural area bustling with wildlife. A Friends of Trees yard sign next to a 20 year-old tree shading a yard and a sidewalk. A tenured crew leader passing their knowledge to a first-time planter.

Community climate action is about more than just getting plants in the ground. It's about the connections we form to nature and to each other. It's about forging new friendships, finding moments of inspiration, and committing to building a greener future for everyone.

From volunteer tree planters to municipal and business partners, foundation funders and individual donors, everyone can play a role in one of the simplest solutions to a warming planet: Planting trees. Together.

**Friends of Trees hosted 78 community planting events, plus many more workshops, tree care events, and private plantings. More than 4,500 volunteers planted 38,000 trees and native plants in our neighborhoods and natural areas, with thousands more receiving care, pruning, and maintenance.**

**That's 950,000+ trees and native shrubs since 1989!**

Community support makes this all happen: planting and caring for trees; supporting youth education and adult workforce training programs; and building partnerships that center climate justice and community empowerment, planting trees where they're needed most.

Thank you for supporting this important work that greens our planet, fights climate change, and grows community.

Sincerely,

A handwritten signature in blue ink that reads "Yashar Vasef".

Yashar Vasef, Executive Director





# FINANCIAL ACTIVITIES

for the fiscal year September 1, 2022 - August 31, 2023

## EXPENSES



● Neighborhood Trees	\$1,962,52
● Green Space	\$493,691
● Development	\$266,804
● Education and Outreach	\$94,144
● Management and General	\$321,948

**TOTAL EXPENSES** \$3,139,111

## REVENUES



● Government grants and contracts	\$1,789,361
● Foundation grants	\$383,694
● Business and corporate donations	\$239,705
● Individual donations	\$571,020
● Tree fees and supplies	\$66,876
● Misc & interest income	\$32,902

**TOTAL REVENUE** \$3,083,559

## BALANCE SHEET

Assets	\$2,969,623
Liabilities	\$559,861
Net Assets	\$2,409,762

**TOTAL LIABILITIES AND NET ASSETS** \$2,969,623

## 2023 BOARD OF DIRECTORS

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## THANK YOU!

Our work isn't possible without the financial support of individual donors, municipal partners, businesses, corporations and foundations. For a full list of donors, please visit [friendsoftrees.org/donor-list](https://friendsoftrees.org/donor-list).

**FRIENDS of TREES**

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