

# FRIENDS of TREES

# ANNUAL REPORT

## 2021



### *Dear Friend of Trees,*

Our 32nd season of planting trees + growing community was like no other. In addition to continuing challenges brought on by COVID 19, the Pacific Northwest experienced a “one-in-a-1,000-year” heat event. We mourn the loss of life that resulted from this unprecedented event. While we acknowledge that trees are not the only solution, trees’ ability to provide shade and reduce the heat island effect are part of the solution.

***We know that trees fight climate change.*** At Friends of Trees, we’ve learned from partnering with thousands of community members that the volunteer experience itself also helps fight climate change: folks who volunteer to plant and care for trees often go on to become involved with other environmental issues, including taking climate action.

From volunteer tree planters to municipal and business partners, foundation funders and individual donors, everyone can play a role in one of the simplest solutions to a warming planet: Planting trees. Together.

**In 2021, 930 volunteers came together to plant 21,311 trees and native shrubs, donating 10,400 hours. That’s 870,000+ trees and native shrubs since 1989!**

Community support makes this all possible: planting and caring for trees; supporting our youth environmental education and adult workforce training programs; and helping us continue to build partnerships that center climate justice and community empowerment, planting trees where they are needed most.

Thank you for supporting this important work that greens our planet, fights climate change, and grows community.

Sincerely,

A handwritten signature in blue ink, reading "Yashar Vasef".

Yashar Vasef, Executive Director

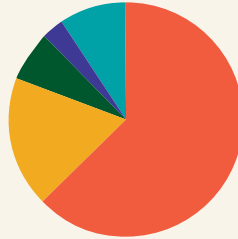




# FINANCIAL ACTIVITIES

for the fiscal year September 1, 2020 - August 31, 2021

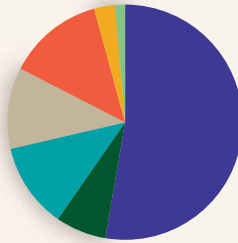
## EXPENSES



● Neighborhood Trees	\$1,621,313
● Green Space	\$424,873
● Development	\$208,766
● Education and Outreach	\$63,943
● Management and General	\$225,503

**TOTAL EXPENSES** \$2,544,398

## REVENUES



● Government grants and contracts	\$1,727,332
● Foundation grants	\$228,441
● Business and corporate donations	\$382,739
● PPP forgiveness	\$367,318
● Individual donations & memberships	\$432,656
● Tree fees and supplies	\$94,050
● Misc & interest income	\$45,532

**TOTAL REVENUE** \$3,278,068

## BALANCE SHEET

Assets	\$2,487,496
Liabilities	\$550,209
Net Assets	\$1,937,287

**TOTAL LIABILITIES AND NET ASSETS** \$2,487,496

## BOARD OF DIRECTORS

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\*= 2020-2021 Board of Directors \*\*= Current Board of Directors



## THANK YOU!

Our work isn't possible without the financial support of individual donors, municipal partners, businesses, corporations and foundations. For a full list of donors, please visit [friendsoftrees.org/donor-list](https://friendsoftrees.org/donor-list).

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